

**CITY OF FOUNTAIN CITY
NOTICE OF 2025 AMENDED BUDGET**

Approved Wednesday, December 10, 2025, at 6:00 pm at City Hall, 42 N. Main St., Fountain City, WI.

Marcia Larson, Clerk-Treasurer

<u>EXPENSES:</u>	<u>2025</u>	<u>2025</u>	<u>% Change</u>	<u>REVENUES:</u>	<u>2025</u>	<u>2025</u>	<u>% Change</u>
	<u>Approved</u>	<u>Amended</u>			<u>Approved</u>	<u>Amended</u>	
General Govt.	\$ 201,730	\$ 201,730	0.00%	Taxes	\$ 258,692	\$ 258,692	0.00%
Public Safety	\$ 105,384	\$ 105,384	0.00%	Intergovernmental Revenues	\$ 427,535	\$ 1,042,891	59.00%
Public Works	\$ 524,703	\$ 611,266	14.16%	Licenses & Permits	\$ 10,415	\$ 10,415	0.00%
Health & Human Services	\$ -	\$ -	0.00%	Fines, Forfeits & Penalties	\$ 1,200	\$ 1,200	0.00%
Culture, Recreation & Education	\$ 19,050	\$ 771,431	97.53%	Public Charges For Services	\$ 66,050	\$ 66,050	0.00%
Conservation & Development	\$ -		0.00%	InterGov't Charges For Services	\$ -		0.00%
Capital Outlay	\$ 110,000	\$ 269,281	59.15%	Miscellaneous Revenues	\$ 26,565	\$ 132,358	79.93%
Debt Service	\$ 58,090	\$ 58,090	0.00%	Other Financing Sources	\$ 228,500	\$ 1,078,500	78.81%
Other Financing Uses	\$ -	\$ 572,924	100.00%	Total Revenue	\$ 1,018,957	\$ 2,590,106	60.66%
Total Expenses	\$ 1,018,957	\$ 2,590,106	60.66%				

Expense changes due to:
 FFP (Auditorium Rehab)
 Tractor purchase
 Increase in street construction costs

Revenue changes due to:
 Loan
 FFP Grant (Auditorium Rehab)