

**CITY OF FOUNTAIN CITY
NOTICE OF PUBLIC HEARING
2026 PROPOSED BUDGET**

Notice is hereby given that a public hearing on the proposed 2026 budget will be held on
Wednesday, November 19, 2025, at 6:00 pm at City Hall, 42 N. Main St., Fountain City, WI.

A detailed version of the budget is available for viewing at City Hall.

Marcia Larson, Clerk-Treasurer

EXPENSES:

	2024	2025	2026 Proposed	% Change
General Govt.	\$ 138,520	\$ 201,730	\$ 225,589	11.83%
Public Safety	\$ 96,714	\$ 105,384	\$ 61,160	-41.96%
Public Works	\$ 231,015	\$ 524,703	\$ 535,393	2.04%
Health & Human Services	\$ -	\$ -	\$ -	0.00%
Culture, Recreation & Education	\$ 23,223	\$ 19,050	\$ 283,455	999.00%
Conservation & Development	\$ -	\$ -	\$ 25,000	999.00%
Capital Outlay	\$ 15,000	\$ 110,000	\$ 373,600	239.64%
Debt Service	\$ 69,156	\$ 58,090	\$ 121,360	108.92%
Other Financing Uses	\$ 31,562	\$ -	\$ -	0.00%
Total Expenses	\$ 605,190	\$ 1,018,957	\$ 1,625,557	59.53%

REVENUES:

	2024	2025	2026 Proposed	% Change
Taxes	\$ 217,995	\$ 258,692	\$ 308,663	19.32%
Special Assessments	\$ -	\$ -	\$ -	0.00%
Intergovernmental Revenues	\$ 301,587	\$ 427,535	\$ 317,495	-25.74%
Licenses & Permits	\$ 10,608	\$ 10,415	\$ 9,291	-10.79%
Fines, Forfeits & Penalties	\$ 1,200	\$ 1,200	\$ 4,000	233.33%
Public Charges For Services	\$ 59,000	\$ 66,050	\$ 96,458	46.04%
InterGov't Charges For Services	\$ -	\$ -	\$ -	0.00%
Miscellaneous Revenues	\$ 14,800	\$ 26,565	\$ 18,725	-29.51%
Other Financing Sources	\$ -	\$ 228,500	\$ 870,925	281.15%
Total Revenue	\$ 605,190	\$ 1,018,957	\$ 1,625,557	59.53%

	2024	2025	2026	% Change
Total Proposed Expenses	\$ 605,190	\$ 1,018,957	\$ 1,625,557	59.53%
Total Proposed Revenues	\$ 405,213	\$ 775,674	\$ 1,331,448	71.65%
Proposed Tax Levy	\$ 199,977	\$ 243,283	\$ 294,109	20.89%